


DSRIP at Seton Healthcare Family

- Seton is conducting 20 DSRIPs
 - 16 adult projects
 - 4 pediatric projects
- Three sources of IGT
 - Central Health
 - Austin Independent School District
 - Burnet County

**University
Medical Center
Brackenridge**

A member of the
 **Seton Family of Hospitals**



**Seton
Highland Lakes
Hospital**



**CENTRAL
HEALTH**

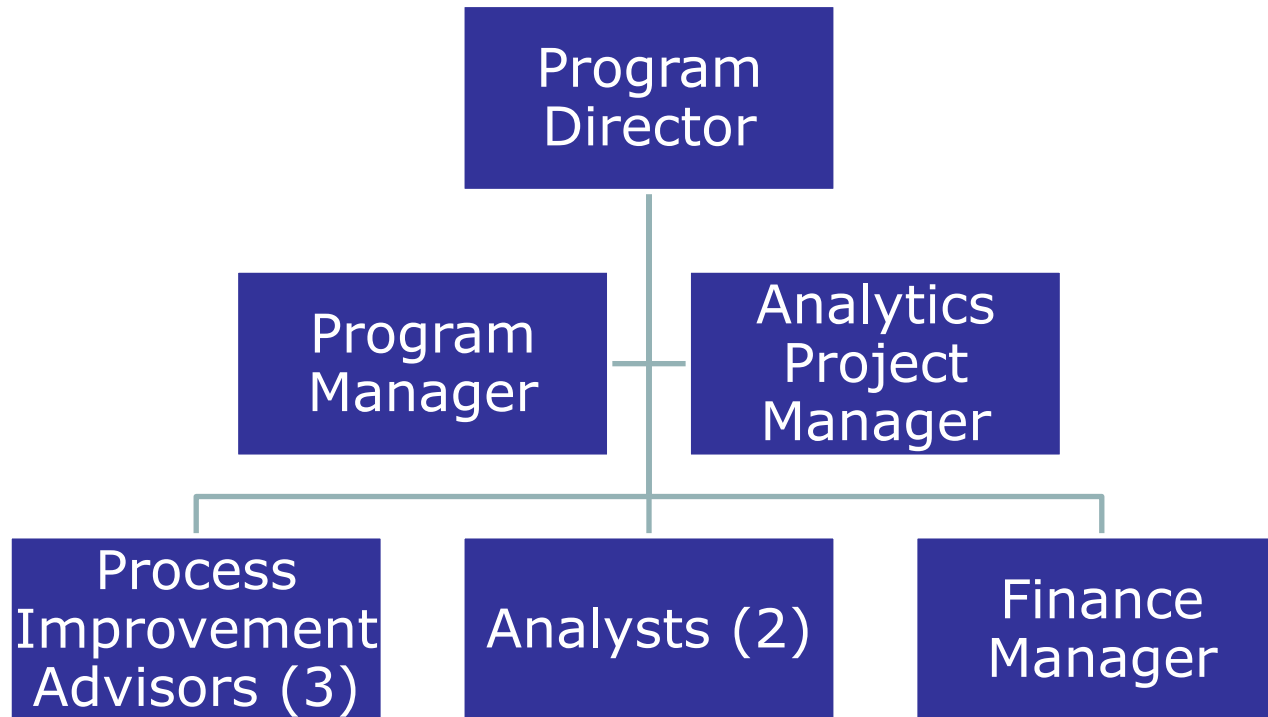


AUSTIN
Independent School District



DSRIP at Seton Healthcare Family

- Dedicated central support team



Why undertake evaluation?

- To **monitor progress** toward goals
- Examine **program components** effect on outcomes
- To permit **comparisons** among subgroups
- To **justify** the need for further **funding** and support
- To find **opportunities for continuous quality improvement**
- To **ensure that effective programs are maintained** and resources are not wasted on ineffective programs

Strategic approach to evaluation

- Create a **standard evaluation process** for all projects
 - All projects receive the “Standard Package”
 - Comparable information across all projects
 - Some projects receive “Standard Plus+”
 - Additional evaluation where needed
- Define **purpose** of overall program evaluation
 - Conceptual approach – “If DSRIP funding goes away after DY5, what should we do with this project?”
 - The answers may vary, but the question was useful to determine what information was really important

Seton DSRIP Evaluation Activities

- Exploration of evaluation methods:
 - **CDC Program Evaluation** model
 - Self Study Guide
 - <http://www.cdc.gov/eval/guide/index.htm>
 - **CMS Innovation Center Health Care Innovation Awards** Evaluation Plan
 - Not for the faint of heart
 - Fascinating read describing the evaluation strategy for Innovation Award winners
 - Useful to understand evidence needed to support evaluation of project impact on the **triple aim**
 - http://www.rand.org/pubs/research_reports/RR376.html



CDC Evaluation questions -

- **Implementation:** Were your program's activities put into place as originally intended?
- **Effectiveness:** Is your program achieving the goals and objectives it was intended to accomplish?
- **Efficiency:** Are your program's activities being produced with appropriate use of resources such as budget and staff time?
- **Cost-Effectiveness:** Does the value or benefit of achieving your program's goals and objectives exceed the cost of producing them?
- **Attribution:** Can progress on goals and objectives be shown to be related to your program, as opposed to other things that are going on at the same time?

Seton Standard Evaluation Activities

- Monthly **status updates** and data collection/validation on progress
- Developed **logic models** with each project team
- High level **qualitative assessment** of project status – operations, collaborations, stability, alignment with network strategy
- **Cost reviews** for all projects
 - Essential for cost-effectiveness evaluation
 - Captured in-kind costs as well as budgeted costs
- **Stakeholder feedback** meetings to gather input from project teams and executive owners

Future Seton Evaluation Activities

- Examination of **project alignment** to:
 - Network Humancare 2020 strategic priorities
 - Network Health Equities Initiatives
 - “Best guess” at future DSRIP model
- Stakeholder meetings to examine suitability of project (or project components) for **future collaboration** with community partners, e.g.,
 - Community Care Collaborative – Integrated Delivery System
 - Austin Travis County Integral Care
 - CommUnity Care
 - Austin Independent School District
 - Dell UT Medical School

Project	Description	Patient Impact	Target Population	Incentive	Local Funding Source
Behavioral Health Assessment & Resource Navigation¹	Provide free behavioral health assessments and navigate individuals to community behavioral health providers.	5,960 individuals	UMCB inpatients and ED patients	\$ 6.9 M	Central Health
Behavioral Health School Campus Counseling I²	Increase access to behavioral health services on school campuses.	5,875 individuals	AISD school children	\$ 2.8 M	Austin Independent School District
Behavioral Health School Campus Counseling II²	Increase access to behavioral health services on school campuses.	590 individuals	AISD school children	\$ 2.8 M	Austin Independent School District
Care Transitions¹	Coordinate and monitor care for patients with chronic disease from hospital to home.	6,960 individuals	Adults discharged from a Seton hospital in Travis County	\$ 18.5 M	Central Health
Chronic Care Management - Adults¹	Provide treatment and care coordination for adults with chronic condition(s) or serious injury.	2,600 individuals	Adults discharged from a Seton hospital in Travis County	\$ 20.7 M	Central Health
Chronic Care Management – Community Clinics¹	Provide treatment and care coordination for adults with chronic condition(s) or serious injury.	2,350 individuals	Adults seen at Seton Community Clinics	\$ 4.3 M	Central Health
Chronic Care Management - Pediatrics¹	Provide specialty treatment and care coordination for children with high disease complexity	1,050 individuals	Children and adolescents	\$ 18.1 M	Central Health
Culturally Competent Care Training¹	Provide staff training to increase awareness of the diverse populations and cultures served	6.42 million encounters	UMCB and later to include SMCA & SNW	\$ 8.5 M	Central Health
Diabetes Chronic Care¹	Standardize testing routines for individuals at-risk or with diabetes and communicates the discharge plan directly to follow-up provide.	9,500 individuals	Adult inpatients at UMCB, SNW & SMCA	\$ 13.6 M	Central Health
ED Patient Navigation¹	Navigate emergency department to a medical home.	340 individuals	Individuals who qualify for Burnet County or SHL Indigent Care	\$ 4.9 M	Burnet County

¹ Innovation and Redesign Initiative

² Infrastructure Development

Project	Description	Patient Impact	Target Population	Incentive	Local Funding Source
Family & Child Obesity¹	Deliver a multi-delivery approach to prevent and treat childhood obesity.	1,025 individuals	Travis County children, adolescents, and their families	\$ 11.7 M	Central Health
Language Services Resource Center²	Centralize language services and adds qualified healthcare interpreters.	76,670 encounters	Spanish-speaking UMCB patients; later other Seton hospitals in Travis County	\$ 14.5 M	Central Health
Obstetrics Care Navigation¹	Provide pre- and post-natal navigation for Hispanic women.	600 individuals	Hispanic women	\$ 1.8 M	Central Health
Palliative Care Program¹	Create palliative care program for individuals with chronic or terminal illness.	6,239 encounters	UMCB inpatients and/or community clinics patients	\$ 7.9 M	Central Health
Post-Graduate Training for Psychiatric Specialties²	Provide new psychiatric residencies and fellowships.	21,000 encounters	Inpatients and outpatients throughout Travis County	\$ 10.2 M	Central Health
Psychiatric Emergency Department²	Create a new psychiatric emergency department.	5,475 individuals	UMCB emergency department patients in psychiatric crisis	\$ 20.2 M	Central Health
Psychiatric Telemedicine²	Expand inpatient and ED telepsychiatry services.	2,362 encounters	Patients at Seton hospitals in Travis County	\$ 7.2 M	Central Health
Substance Use Disorder Navigation¹	Navigate individuals at risk of a substance use disorder to intervention and treatment.	3,700 encounters	UMCB inpatients and emergency department patients	\$ 7.0 M	Central Health
Women's Oncology Care Navigation¹	Provide navigation services from cancer diagnosis to treatment, as well as cancer survivorship support services for women.	465 individuals	Travis County women receiving treatment at Shivers or cancer survivors	\$ 5.7 M	Central Health
Women's Oncology Care Screening¹	Expand mobile mammography and cervical screenings.	8,762 individuals	Women age 40-64 for breast cancer screenings and/or age 21-64 for cervical screening	\$ 5.7 M	Central Health

¹ – Innovation and Redesign Initiative

² – Infrastructure Development